

6/5/2015



UN Development Programme Guyana - Georgetown


Award ID: 00086797
Award Title: Assessment and Monitoring of Land Degradation
Start Year: 2015
End Year: 2016
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	98,000.00
Total Budget (2015 and Beyond)		98,000.00
Total Expenditure (2014 and Prior)		0.00
Award Total		98,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): UNDP

Revision Type:

Brief Description:

Agreed by: 
Agreed by: Khadija Musa, Resident Representative
Agreed by:
Agreed by:

5/6/15
(Date)



Annual Work Plan

Guyana - Georgetown

Project: 00086797

Project Title: Assessment and Monitoring of Land Degradation

Year: 2015

Report Date: 6/5/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094006 Assessment and Monitoring of L	FINAL GEF MSP PRODOC	1/5/2015	31/1/2016	UNDP	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP	UNDP	71200	International Consultants	28,000.00
				UNDP	UNDP	75700	Training, Workshops and Confer	4,500.00
				UNDP	UNDP	64300	Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	UNDP	62200	Recur Payroll Costs-GS Staff	27,500.00
				UNDP	UNDP	71600	Travel	10,000.00
				UNDP	UNDP	71200	International Consultants	12,000.00
				UNDP	UNDP	64300	Staff Mgmt Costs - IP Staff	1,750.00
				UNDP	UNDP	74500	Miscellaneous Expenses	1,250.00
				UNDP	UNDP	71300	Local Consultants	3,000.00
				UNDP	UNDP	75700	Training, Workshops and Confer	4,500.00
TOTAL								98,000.00
GRAND TOTAL								98,000.00



Country: Guyana
Initiation Plan

Project Title: Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector

Expected SP Outcome(s): (Outcome 1) - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded

Expected CP Outcome(s): (Outcome 3) - Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions
(Those that are linked to the project and extracted from the CPAP)

Initiation Plan Start Date: May 1, 2015

Initiation Plan End Date: January 31, 2016

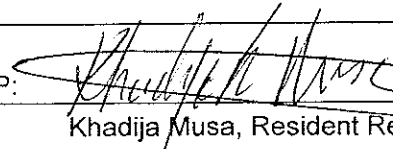
Implementing Partner: UNDP

Brief Description

The United Nations Development Programme (UNDP) is providing assistance to the Government of Guyana to prepare a GEF Project Document for a medium-sized project (MSP) entitled "Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector", and to facilitate the development of policy options for the Guyana Green Economy Initiative (GGEI). These interventions will assist the Government of Guyana to develop and implement strategies, policies and plans for economic growth on the sustainable use of natural resources and the environment to generate long-term jobs and wealth that are needed to help develop the country and its people. Through this MSP, Guyana will address capacity building of persons in natural resources and regulatory agencies to promote sustainable land management (SLM) practices during its interaction with and administration of permits to land users. Through the GGEI, Guyana will focus on investment in the sustainability of ecosystem services, as well as developing and implementing strategies, policies and plans for economic growth on the sustainable use of natural resources and the environment to generate long-term jobs and wealth. Together, these initiatives will build capacity and strengthen public policies with respect to land use and that will contribute to reduction in land degradation.

Programme Period:	2012-2016
CPAP Programme Component:	Component 3 – Environment and Sustainable Development
Atlas Award ID:	00094006
PAC Meeting Date:	24 April 2015

Total resources required	USD 98,000
Total allocated resources:	USD 98,000
• Regular (TRAC1)	USD 98,000
• Other:	
o Donor	_____
o Donor	_____
o Government	_____
Unfunded budget:	_____
In-kind Contributions	_____

Agreed by UNDP: 
 Khadija Musa, Resident Representative

30 April 15
 (date)

I. PURPOSE

Allows for the preparation of GEF MSP on "Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector". This in turn is expected to lead to the approval and implementation of a medium-sized project (MSP) for address capacity building of persons in natural resources and regulatory agencies to promote sustainable land management practices during its interaction with and administration of permits to land users.

Facilitates the development of the policy framework and policy options in support of inclusive green growth for all sectors of the Guyana economy.

Together, these initiatives will build capacity and strengthen public policies with respect to land use and that will contribute to reduction in land degradation.

II. EXPECTED OUTPUT

The Final GEF Project Document for MSP on "Assessment and Monitoring of Land Degradation, and the Promotion of Sustainable Land Management Practices in the Natural Resources Sector" submitted to the GEF Secretariat for approval. This will require sufficient co-financing to be identified in accordance with GEF guidelines. Accordingly, a plan to mobilise resources will also be devised.

A policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy.

III. MONITORING

The following will be the monitoring structure for the preparation of the Project Document and study report:

- Progress will be continually monitored by the UNDP Guyana to ensure that any issues potentially delaying the final completion and submission of the Project Document and Guyana Green Economy Initiative Policy Framework will be flagged and corrective action will be proposed.
- Quality of the Project Document will be assured by the Regional Technical Advisor of the UNDP/GEF Unit in Panama Regional Service Centre and assessed in July 2015 through the submission of a draft Project Document to the GEF Secretariat. This stage will allow for feedback, comments and suggested modifications to be made before delivery of the Final Project Document.

<p>Output 2. A policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy.</p> <p>Baseline: No policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy. Dated state of environment/country environmental profile report (2006)</p> <p>Indicators i) Existence of a report on policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy; ii) Existence of a state of environment / country environmental profile report</p> <p>Targets: Report on a policy framework and policy options to support inclusive green growth for all sectors of the Guyana economy. Report on the state of environment/country environmental profile</p>	<p>Activity Result: Final Policy Report and State of Environment / Country Environmental Profile Report submitted to the Ministry of Natural Resources and the Environment</p> <p>Action: Hire consultants</p> <p>Action: Draft inception Report</p> <p>Action: Organise a field mission to Guyana for the consultant for consultation with stakeholders and for field study</p> <p>Action: Produce final reports</p>			UNDP	TRACI	<p>71200 - International Consultants</p> <p>71300 – Local Consultant</p> <p>75700 – Training, workshop and conferences</p> <p>74500 – Miscellaneous expenses</p> <p>64398 – DPC Staff</p> <p>74598 – DPC GOE</p>	<p>12,000</p> <p>3,000</p> <p>4,500</p> <p>500</p> <p>1,750</p> <p>750</p>
<p>Related CP outcome: Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions</p>							22,500
<p>TOTAL</p>							<p>98,000</p>